

MISSION, MOMENTUM, MOMENT

A CAMPAIGN FOR CONCORDIA COLLEGE

CONFIDENTIAL | DRAFT CAMPAIGN PROSPECTUS



MESSAGE FROM OUR LEADERS

Dear Cobber Alumni and Friends,

Founded to influence the affairs of the world by sending into society thoughtful and informed men and women dedicated to the Christian life, Concordia College is ever committed to educate, inspire, and empower students to lead with purpose in a rapidly changing world. Today, our campus is alive with innovation, from groundbreaking academic initiatives to new opportunities for student engagement and growth.

Thanks to the commitment of our faculty, staff, students, alumni and friends, we have never been stronger. But to continue this momentum, we must seize this moment.

We are embarking on a bold journey to secure the resources necessary to further advance our mission. Your partnership in this endeavor will ensure that we can continue to provide an exceptional education to current and future generations, while remaining a vibrant force for good in our community and beyond. We invite you to review, reflect and respond to these preliminary thoughts. We are eager for your feedback in the coming weeks.

This is an exciting time for Concordia College, and with your support, the best is yet to come.



With gratitude, Colin Irvine, PhD

President, Concordia College

Dear Supporters of Concordia College,

I am pleased to invite your attention to this preliminary study of opportunities for investment in Concordia College. Our college stands at a pivotal moment, marked by innovative new leadership, a strong commitment to our mission, and remarkable forward momentum. We are seeing extraordinary achievements across campus and the Board of Regents is confident in the path we are on and believe that this is the time to build on our strengths to further elevate the college's impact.

This study will help us assess our goals and capacity to take bold steps in support of our mission, ensuring we continue to provide transformative opportunities for students. Together, we can seize this moment and ensure that Concordia College continues to thrive for generations to come.

Thank you for your engagement and support.



With gratitude, Mary Ranum, JD '78 Chair

Concordia College Board of Regents

DRIVEN BY OUR MISSION

FOUNDED BY FIRST GENERATION AMERICANS

who viewed education as a gateway to success and civic engagement, Concordia College has long embodied excellence. Surrounded by the towering figures of our past—visionary faculty, inspiring coaches, and passionate conductors, these giants of Concordia not only shaped the landscape of our campus but also ignited the flames of curiosity and commitment that continue to drive our mission forward.

Today, we stand on the shoulders of these giants, striving to shape the influential leaders of tomorrow. Firmly committed to our Lutheran faith tradition, we are innovating and enhancing our commitment to the liberal arts, so our students develop the essential skills to communicate, think, and solve complex problems.

By addressing the financial barriers of attending college and investing in top talent and cutting edge facilities, Concordia will build on the momentum on our campus to attract and retain students who will be challenged, encouraged, and prepared to influence the affairs of the world. We will honor our past by realizing excellence in every endeavor we undertake.



THE PURPOSE OF

CONCORDIA COLLEGE

IS TO INFLUENCE

THE AFFAIRS OF THE

WORLD BY SENDING

THOUGHTFUL AND

INFORMED MEN AND

WOMEN DEDICATED TO THE CHRISTIAN LIFE.

INTO SOCIETY

WE HAVE MOMENTUM

Despite well reported headwinds that include a lagging post-COVID economy, declining demographics, uncertainty regarding the value of higher education and concerns about cost, Concordia College has responded boldly, with innovative new programs and even enrollment growth. We have built on our missional values and organizational strengths with visionary donors who have invested in growth, enabling us in the fall of 2024 to invest in infrastructure such as the Heimarck Center housing the Sanford Heimarck School of Health Professions, refreshing and renovating Hoyum Hall, replacing the artificial track and turf at Jake Christiansen Stadium and beginning the first phase of construction at the Korean Language Village. Alongside infrastructure we have invested in academics and cocurriculars:

NEW FOR FALL 2024

NEW ACADEMIC PROGRAMS

Applied Data Analytics Certificate

Biosciences Major with Pharmacy Concentration

Cybersecurity Concentration

(Business or Computer Science Major)

Cybersecurity **Administration Minor**

Data Science Major Financial Planning Minor

Healthcare **Leadership Minor**

Human Resource Management Concentration

(Business Major)

Human Resource Management Minor

Pre-Engineering Program Expanded

(Three Dual-Degree Partnerships)

Pre-Law Minor

Project Resource Management Concentration (Business Major)

Project Resource Management Minor **Public Health Minor**

Registered Behavior **Technician Certificate Pathway**

(Psychology Program)

Supply Chain Management Major and Minor

World Languages for the Workspace Certificates (Chinese, French,

German, Spanish)

NEW CAMPUS INITIATIVES AND PARTNERSHIPS

Al Council

Center for Teaching, Learning, and Innovation

Dakota State University Partnership (Cybersecurity) Billings, Montana, School District Partnership

NEW AND EXPANDED COCURRICULAR ACTIVITIES

Clay Target

Esports

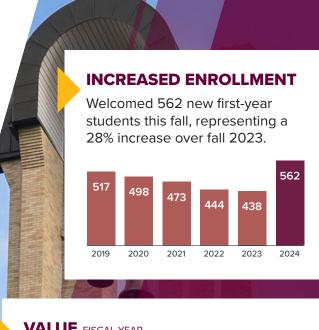
Musical Theatre

Mock Trial Drumline

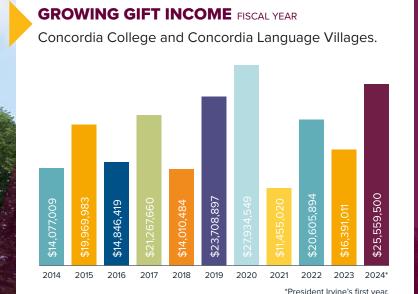
REFRESHED TRACK & TURF + HOYUM HALL

DEDICATED

SUP SOGUI HOSU KOREAN LANGUAGE VILLAGE







HARNESSING MOMENTUM: A YEAR OF HISTORIC GROWTH

This past year at Concordia College has been marked by unprecedented growth, a tangible testament to the visionary leadership of President Irvine and the extraordinary support of our donors. The "Invest to Grow" initiative ignited a campus-wide surge of innovation and ambition, providing our faculty and staff with the resources to dream boldly and act decisively. This strategic infusion of support catalyzed a series of remarkable achievements:

- The arrival of the largest first-year class since 2018, invigorated by new academic and cocurricular programs that align closely with current student interests and emerging career trends.
- Our second-largest fundraising year since 2014, and the most significant since 2020, showcasing the deep commitment of our community and alumni in supporting our mission.
- An impressive 4.5% growth in our endowment from fiscal 2023 to fiscal 2024, reaching the largest total in Concordia's history, which strengthens our financial foundation and enhances our capacity to invest in the future.

These milestones are not just numbers; they are a clear indication of the vibrant future unfolding at Concordia.

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THIS IS OUR MOMENT

THIS MOMENT CALLS FOR VISIONARY LEADERSHIP AND COLLECTIVE ACTION.

The landscape of higher education is rapidly changing, with new challenges and opportunities on the horizon. To sustain and amplify our momentum, we must invest in our future. This is the time to reaffirm our commitment to academic excellence, to innovate in our teaching and learning practices, and to ensure that a Concordia College education remains accessible to talented students from all backgrounds.

TO ACHIEVE OUR STRATEGIC PLAN, WE COMMIT TO **FIVE PILLARS OF EXCELLENCE.**

Our strategic plan embraces excellence across all facets of our institution - academic, artistic, athletic, inclusive and holistic. Each area of excellence is not just a pillar but a commitment

> to elevate the experience of every student.

- Dr. Susan Larson, Provost

NURSING PROGRAM IN MINNESOTA RegisteredNursing.org (2024) HOLISTIC INCLUSIVE

94%

LAW SCHOOL ACCEPTANCE RATE

98% **TEACHING EXAM FIRST-TIME PASS RATE IN MINNESOTA**

PILLARS OF EXCELLENCE

#1

ACADEMIC ATHLETIC ARTISTIC \$2.5M NATIONAL SCIENCE

FOUNDATION GRANT AWARD

TOP 10

COLLEGE CHOIR IN THE NATION

CollegeRank.net (2024)

CONCORDIA **PROMISE**

PROVIDING ACCESS AND AFFORDABILITY 35,000+

ALUMNI ARE IMPACTING THE AFFAIRS OF THE WORLD

PILLARS OF EXCELLENCE

Guided by the principles outlined in our strategic plan, Concordia Leads — The Plan for 2030, we declare our commitment to the following Five Pillars of Excellence that will guide us toward a future of enrollment growth, excellence through diversity, and a secure financial foundation.

ACADEMIC EXCELLENCE

We will provide transformative academic programs, fostering innovative learning experiences that prepare students to address global challenges. Through personalized advising, distinguished faculty, and equitable outcomes, we will create a rigorous, inclusive environment that equips students for professional success, graduate studies, and service to others.

ATHLETIC EXCELLENCE

We will empower student-athletes to achieve academic, athletic, and personal success. By enhancing facilities, expanding resources, and fostering character, we will build a legacy of competitive excellence and community engagement, ensuring athletics remain integral to the Concordia experience.

ARTISTIC EXCELLENCE

We will be known as the best regional college where music and musical, dramatic, visual, oral, and written artistic creation, study, interpretation and production flourish through scholarship, innovation, exhibition, and performance. By expanding programs, enhancing facilities, and fostering accessibility, we will inspire artistic excellence, celebrate diversity, and empower students to engage meaningfully with the world.

HOLISTIC EXCELLENCE

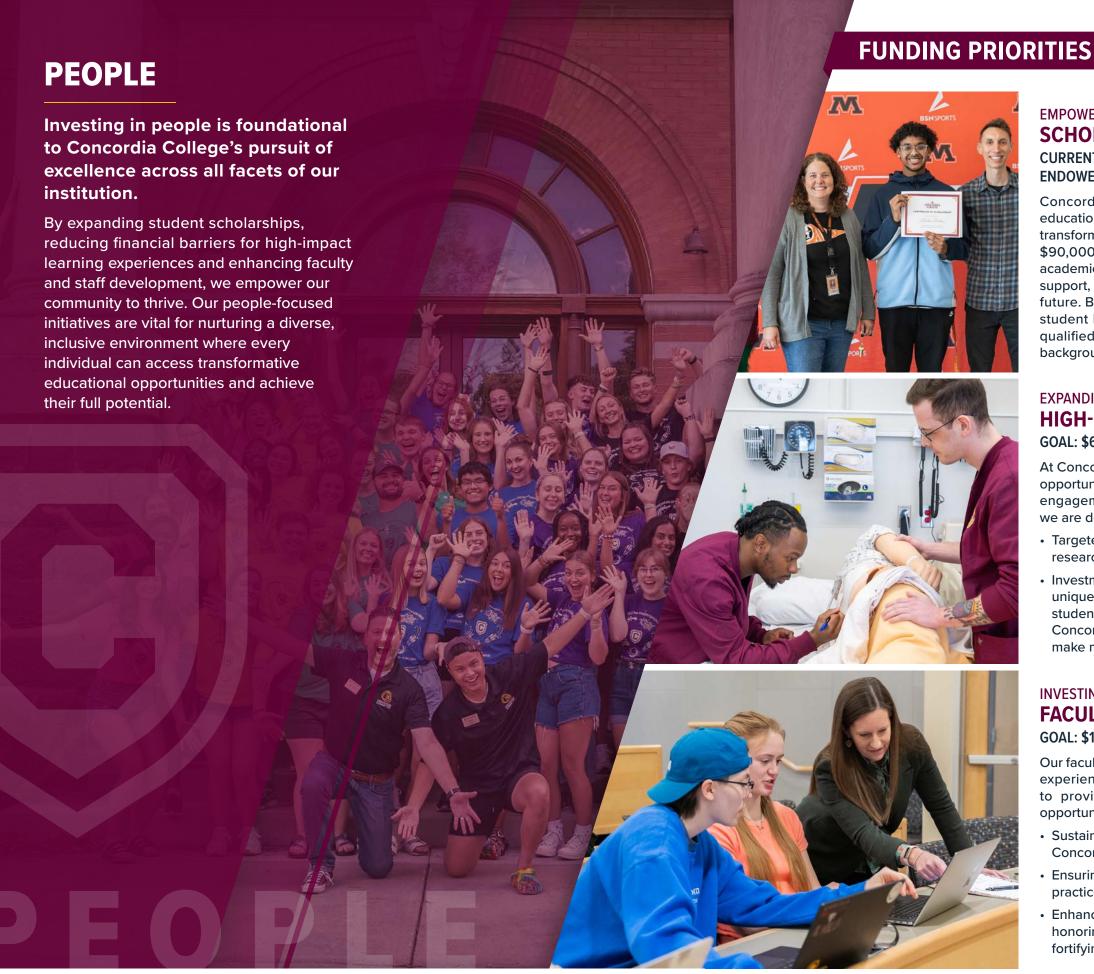
We will create a thriving student — and employee — centered community by prioritizing wellness, professional growth, and vibrant campus life. By enhancing compensation and benefits, facilities, expanding wellness services, and fostering partnerships, we will support the physical, mental, social, and spiritual well-being of students and employees, building resilience and sustainability for all.

INCLUSIVE EXCELLENCE

We will be a college community characterized by a diverse community of students, faculty, and staff, one where students live and learn in an environment that welcomes and embraces their full selves. Promoting interfaith cooperation, cultural engagement, and free inquiry, we will create transformative learning opportunities that prepare students to lead with empathy and navigate differences, contributing to a more just and interconnected world.

We invite your attention to the goals for the essential financial support required to bring these plans to life. Seizing our mission, momentum, and moment, you will see funding opportunities focused on "People, Programs, and Places." Explore with us the ways in which investments in talent, initiatives, and infrastructure will enable Concordia to achieve the transformative aspirations defined by these five pillars.





EMPOWERING FUTURES

SCHOLARSHIP INITIATIVES

CURRENT SCHOLARSHIP GOAL (CONCORDIA PROMISE): \$40 MILLION ENDOWED SCHOLARSHIP GOAL: \$60 MILLION

Concordia College is committed to breaking down financial barriers to higher education through robust scholarship programs. Our Concordia Promise offers a transformative opportunity for families with an adjusted gross income of under \$90,000, covering full tuition to ensure that financial constraints do not hinder academic aspirations. Additionally, our endowed scholarships provide sustainable support, making a Concordia education accessible to all students now and in the future. By investing in scholarships, you directly contribute to the growth of our student body and the vibrancy of our campus community, ensuring that every qualified student can afford to choose Concordia, irrespective of their financial background.

EXPANDING HORIZONS

HIGH-IMPACT LEARNING EXPERIENCES

GOAL: \$6 MILLION

At Concordia College, we recognize the profound impact of experiential learning opportunities such as study abroad, hands-on research, internships and community engagement. To ensure all students can afford these life-changing experiences, we are dedicated to increasing support through:

- · Targeted scholarships that reduce financial barriers to participation in travel and research programs.
- · Investment in operational costs, partnerships and infrastructure that facilitate unique learning experiences across the globe. Your support will enable our students to gain invaluable global perspectives and practical skills, continuing Concordia's tradition of preparing worldly, well-rounded graduates ready to make meaningful contributions to society.

INVESTING IN OUR GREATEST ASSET

FACULTY AND STAFF

GOAL: \$10 Million

Our faculty and staff are the cornerstone of Concordia's transformative educational experience. To continue attracting and retaining top-tier talent, we are committed to providing competitive compensation, robust professional development opportunities, and a supportive work environment. This investment is vital for:

- Sustaining high standards of teaching, mentorship, and service that define a Concordia education.
- Ensuring our faculty and staff can pursue innovative research and pedagogical practices.
- · Enhancing our ability to support every student's academic and personal growth, honoring the legacy of excellence passed down through generations and fortifying our future as a leader in higher education.

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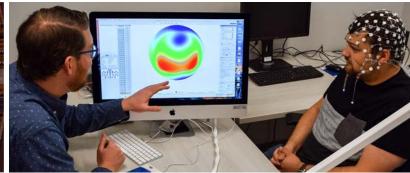
PROGRAMS

Our strategic investment in both enhancing our current academic and cocurricular programs and launching innovative, future-focused initiatives is vital to enriching student experiences and driving enrollment growth.

By evolving our program offerings to align with shifting workforce demands and emerging student interests, we reinforce the intellectual and creative vitality of our campus. This intentional development of our programs ensures Concordia remains at the forefront of institutional relevance.













FUNDING PRIORITIES

ELEVATING ACADEMICS

ENHANCE THE SCHOOLS OF ARTS AND SCIENCES AND ESTABLISH A NEW SCHOOL OF MUSIC AND FINE ARTS

SCHOOL OF ARTS AND SCIENCES ENHANCEMENT GOAL: \$25 Million

As the foundational academic pillar of Concordia College, the School of Arts and Sciences plays a crucial role in fostering a comprehensive and interdisciplinary education. Despite its significance, it remains the only school without major dedicated funding. Building on the success of targeted investments in the Sanford Heimarck School of Health Professions and the Offutt School of Business, we aim to raise at least \$25 million for the School of Arts and Sciences to enhance current programs, introduce cutting-edge undergraduate and graduate offerings, and expand opportunities for students and faculty. This initiative promises to balance our academic portfolio, ensuring parity in excellence across all schools.

CREATION OF THE SCHOOL OF MUSIC AND FINE ARTS

GOAL: \$25 Million

Concordia's reputation for excellence in music and fine arts is a cornerstone of our identity and a significant enrollment driver, with one in four students participating in our music ensembles. To capitalize on this strength and to meet the increasing demand for diverse artistic disciplines, we propose the establishment of a School of Fine Arts. Our goal is to raise at least \$25 million to fund new academic and ensemble programs, enhance tour opportunities, expand theatre art programming and update resources for student learning and practice. This strategic expansion will not only preserve but elevate Concordia's legacy as a leader in arts education.

EXPANDING HORIZONS

ENHANCING AND DEVELOPING NEW COCURRICULAR PROGRAMS

ENRICHING STUDENT LIFE THROUGH EXPANDED ARTS AND ATHLETICS OPPORTUNITIES

GOAL: \$10 MILLION

Concordia College is committed to enhancing the vitality of our campus community by enriching our cocurricular offerings in the arts and athletics. This initiative seeks to bolster existing programs and introduce exciting new opportunities that will not only enrich student life but also serve as pivotal recruitment tools. For athletics, we are exploring the addition of new club sports and intramural activities that will cater to a wide range of interests and abilities, contributing to student wellness and competitive spirit. In the arts, we aim to expand areas like musical theatre and other fine arts disciplines, providing creative outlets and new platforms for expression. By investing in these areas, we aim to enhance the holistic development of our students, attract prospective students passionate about these fields, and ensure that our programs continue to thrive and adapt to the evolving interests of our community.

PIONEERING FUTURE PROGRAMS

NEW UNDERGRADUATE AND GRADUATE PROGRAMS

ADVANCING TECHNOLOGY AND ENGINEERING EDUCATION GOAL: \$20 MILLION

In response to the rapid evolution of technology and the growing demand for skilled professionals in emerging industries, Concordia College seeks to expand its academic offerings by introducing innovative undergraduate and graduate programs in the sciences, healthcare, data and technology, engineering, and artificial intelligence. These programs will integrate the strengths of a liberal arts education with cutting-edge technical training, preparing students for influential careers in highdemand fields. By developing new accelerated graduate pathways, we aim to attract a broader cohort of undergraduate students, seamlessly transitioning them into advanced studies and significantly enhancing their career prospects. Launching these programs will ensure that Concordia remains at the forefront of academic excellence and industry relevance.

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PLACE

Investing in "Place" focuses on enhancing our campus infrastructure to support a vibrant academic and student life.

Modern facilities are crucial in attracting students and retaining current ones by providing enriching experiences both inside and outside the classroom. Strategic upgrades to academic buildings, athletic facilities, arts spaces, and residence halls not only maintain our competitive standing but also affirm our commitment to providing top-tier facilities for learning, living, performing and competing.









FUNDING PRIORITIES

A COMMITMENT TO COMPETITIVE FACILITIES ELEVATING COBBER ATHLETICS

GOAL: \$10 MILLION

Concordia College is dedicated to enhancing its athletic facilities to match the ambitions of our student athletes and the competitive standards of collegiate sports. With one in three students participating in athletics, superior facilities are not just a preference — they are a necessity for recruiting top talent and ensuring our athletes can compete at their best. Investing in these facilities signifies our commitment to excellence in athletics, supporting our athletes in their training, competition, and overall student experience, thereby making Concordia a premier choice for prospective students.

BUILDING A STRONG FOUNDATION

STRENGTH AND CONDITIONING CENTER

ELEVATING STUDENT WELLNESS AND ATHLETIC EXCELLENCE

GOAL: \$3.5 Million

The development of a new, state-of-the-art strength and conditioning center is a critical priority for Concordia College, directly addressing the frequent feedback from prospective and current students about the need for improved weight room facilities. This initiative will create a modern fitness center equipped with the latest in athletic training technology. Additionally, the relocation of the athletic training space to the main level of Memorial Auditorium will enhance accessibility for injured athletes and increase capacity to serve more students effectively. This upgrade is not only essential for the health and wellness of our students but also serves as a pivotal recruitment tool, attracting top talent across all fields and strengthening our community's overall fitness and competitive edge.

SETTING THE STAGE FOR EXCELLENCE

REVITALIZING MUSIC AND FINE ARTS FACILITIES

ELEVATING ARTISTIC SPACES FOR A VIBRANT FUTUREGOAL: \$10 Million

As we strive to remain competitive and fulfill the expectations of prospective students, the need to modernize our theatre and music facilities has become paramount. Many incoming students are accustomed to high school and community theaters that offer advanced, state-of-the-art environments. To match and surpass these standards, we propose significant upgrades to our theatre, transforming it into a modern, versatile venue that attracts top artistic talent.

- Theatre Upgrades: Comprehensive renovations will include state-of-the-art lighting and sound systems, comfortable and visually appealing seating, and enhanced backstage areas to support our dynamic musical theatre and opera programs. This transformation will make our theatre a cornerstone for cultural events and a draw for prospective students.
- Hvidsten Enhancements: Our respected music program, housed in Hvidsten, requires upgraded facilities to better support the teaching, practice, and performance needs of our students. Planned improvements include advanced recording capabilities, refreshed practice rooms, and upgraded performance spaces.

Investing in these facilities not only enriches the educational experience for our students but also ensures that Concordia remains a preferred destination for aspiring artists and performers. These enhancements will nurture creativity, foster talent, and solidify our reputation as a leader in arts education.

TRANSFORMATIVE SPACES

MODERNIZING LEARNING ENVIRONMENTS AT CONCORDIA

CULTIVATING ACADEMIC EXCELLENCE THROUGH MODERNIZED LEARNING SPACES

GOAL: \$12 Million

At Concordia College, we recognize the crucial role that state-of-the-art learning environments play in fostering academic excellence. This funding priority is centered on a comprehensive modernization of learning spaces and the establishment of a cutting-edge Center for Teaching and Learning. These enhancements will cater to evolving student needs, integrating advanced technology that supports both teaching and learning. Additionally, technology upgrades across campus will include significant enhancements to both physical spaces and cybersecurity and Al infrastructure, ensuring a secure and innovative educational environment. Revitalizing these spaces will provide our students and faculty with the tools and settings they need to thrive, thereby enhancing our academic offerings and securing our position as a leader in higher education.

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FUNDING PRIORITIES

EXPANDING ATHLETIC AND WELLNESS EXCELLENCE
NEW MULTIPURPOSE ATHLETIC
FACILITY AND OLSON FORUM
UPGRADES

FOSTERING ATHLETIC EXCELLENCE AND CAMPUS WELLNESS

GOAL: \$27 Million

Concordia is committed to enhancing fitness and wellness opportunities for all students through the creation of a new multipurpose athletic facility and significant upgrades to Olson Forum. The new facility will feature a regulation-sized turfed field, suitable for football and soccer, and will be equipped with modern training equipment to allow year-round practice for all outdoor teams. This climate-controlled space addresses the challenges posed by our region's unpredictable weather and is a crucial development in recruiting and retaining top athletic talent.

Concurrently, the Olson Forum upgrades will repurpose the existing space into a premier campus wellness center. This transformation will greatly increase accessibility for intramural sports, club sports, and general student wellness activities, addressing current students' needs for more available and versatile fitness spaces. This strategic enhancement ensures that both competitive athletes and the wider student body have the facilities to pursue health, wellness, and athletic activities in a supportive environment. Together, these projects not only boost Concordia's athletic programs but also enrich the campus lifestyle, making it a more attractive destination for prospective students.







MODERNIZING CAMPUS LIVING REVITALIZE BROWN HALL

GOAL: \$18 Million

At Concordia College, we understand that the residential experience is central to our students' success and satisfaction. Modern, comfortable, and vibrant living spaces are key to enriching our campus community and remain a critical factor for students when choosing a college.

The "Bring Back Brown" initiative is a pivotal project aimed at revitalizing Brown Hall, which has long been a cornerstone of our campus housing. By transforming Brown Hall into a contemporary residence for third and fourth-year students, we aim to enhance the on-campus living experience, encouraging upperclassmen to remain engaged in the vibrant campus community. This complete refurbishment will introduce modern amenities and living spaces tailored to meet the needs and expectations of today's students, significantly boosting the appeal of staying on campus and fostering a deeper connection to the college community. By investing in our residential facilities, we are investing in the heart of our campus life, where students live, learn and grow together.

SUSTAINING GROWTH AND INNOVATION PRESIDENT'S VISIONARY FUND

FUELING THE FUTURE OF CONCORDIA COLLEGE GOAL: \$10 Million

The President's Visionary Fund represents a strategic continuation of our successful Invest to Grow initiative, which drove remarkable advancements across the College. Initiated by an unprecedented \$10 million anonymous gift, this fund empowered us to dramatically expand our academic and cocurricular offerings, enhance our athletic facilities, and revitalize our residential life, culminating in a 28% surge in enrollment in President Irvine's first year.

This fund is designed to perpetuate this momentum by providing President Irvine and our college leadership with the flexible capital necessary to seize emergent opportunities and address immediate needs. It supports bold initiatives that advance our mission and drive enrollment.

- Innovative Academic Programs: Continuing to develop and expand cutting-edge academic programs that attract a diverse student body.
- Cocurricular Opportunities: Providing new cocurricular programs that attract and engage new students and enrich student life on campus.
- Campus Modernization: Further enhancements to living and learning environments that foster an engaging and supportive community.
- Accessibility Initiatives: Expanding scholarships and other financial aid options to ensure that a Concordia education is within reach for all students.

Imagine the possibilities when visionary leadership meets robust financial support. The President's Visionary Fund is not just an investment in infrastructure and programs but in the very spirit of Concordia — continuing to transform our campus and community in profound and exciting ways.

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LOOKING FORWARD

As we look to the future of Concordia College, we intend to fulfill our mission to educate students to become global citizens poised to influence the affairs of the world. Our strategic plan has reaffirmed our core values and strengthened our resolve to provide the best educational experience possible, and the momentum building investments of the past year have placed us in a favorable position to take hold of a bright future.

The challenge before us is to unite those who care about Concordia College with the strength of our faculty, staff and students and leverage our strengths. What do we want to accomplish with the gifts of our resources? What are the things we care about most? How will our investment improve this college and how will that change the world for the better?

Together, we can build on our mission, sustain our momentum, and seize this moment to secure a bright future for our college and our world. Whatever your passion for Concordia is, you can make an impact. By supporting Concordia College, you are investing in the next generation of leaders, thinkers, and changemakers.

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MAY 1, 2024-APRIL 30, 2025

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> James Senske '75 Chair and CEO, Commerce Bank

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A CAMPAIGN FOR CONCORDIA COLLEGE

Campaign Overview

PEOPLE

Current Scholarships (Concordia Promise)	\$40,000,000
Endowed Scholarships	\$60,000,000
High-Impact Learning Experiences	\$6,000,000
Faculty and Staff Development	\$10,000,000
TOTAL	\$116,000,000

PROGRAMS

School of Arts and Sciences Enhancement	\$25,000,000
Creation of the School of Music and Fine Arts	\$25,000,000
Enhancing and Developing New Cocurricular Programs	\$10,000,000
New Undergraduate and Graduate Programs	\$20,000,000
TOTAL	\$80,000,000

PLACE

President's Visionary Fund	\$10,000,000
TOTAL	\$80,500,000
Revitalize Brown Hall	\$18,000,000
New Multipurpose Athletic Facility and Olson Forum Upgrades	\$27,000,000
Modernizing Learning Environments	\$12,000,000
Revitalizing Music and Fine Arts Facilities	\$10,000,000
Strength and Conditioning Center	\$3,500,000
Elevating Cobber Athletics	\$10,000,000
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\$20,000,000 Cobber Fund — Annual Giving **CAMPAIGN GOAL** \$306,500,000



